

TBMPL Budget 24-25

Revised 12/8/24

Income

Starting Balance	\$	431.92
Sponsorships (15*75)	\$	1,200.00
Dues (150*40)	\$	6,000.00
Total Income	\$	7,631.92

Expenses

	Projected	Actual
Officers	\$ 450.00	\$ 450.00
Web Page	\$ -	\$ -
Printing	\$ 90.00	
Hall Rental (50%)	\$ 167.50	
Door Prizes	\$ 2,204.42	
Food Service (50%)	\$ 175.00	
MC (50%)	\$ -	
Bar (50%)	\$ 60.00	
Catering (prop)	\$ 920.00	
Alcohol (50%)	\$ 500.00	
Dessert (prop)	\$ 125.00	
Trophies	\$ 1,000.00	
Tournaments (1*200, 3*100)	\$ 500.00	
Setup crew (all us)	\$ 100.00	
Cleanup	\$ 40.00	
Band (50%)	\$ 300.00	
Reserved for next year	\$ 500.00	
Total Expenses	\$ 7,131.92	\$ 450.00

We plan on \$500 for next year. Below value is how close we are to that goal.

Next Year Projected Start Balance \$ 500.00