TBMPL Budget 23/24

Income		
Starting Balance	$ 2,352.57	
Sponsorships (16*75)	$ 1,200.00	
Dues (162*40)	$ 6,480.00	
Total Income		**$ 10,032.57**

Expenses		
Officers	$ 450.00	
Web Page	$ 37.06	
Printing	$ 87.13	
Hall Deposit	$ 150.00	
Door Prizes	$ 1,600.00	
Hall Remainder	$ 150.00	
Food	$ 350.00	
MC	$ 50.00	
Bar	$ 120.00	
Catering	$ 1,725.00	
Alcohol	$ 770.00	
Cakes	$ 125.00	
Trophies	$ 1,000.00	
Tournaments (4*200)	$ 800.00	
Setup crew	$ 100.00	
Band	$ 600.00	
Reserved for next year	$ 500.00	
Total Expenses		**$ 8,614.19**

Allowances **$ 1,418.38**

Amounts shaded are projected based on last year's expenses.
All other amounts are actual.